Robert L. Horne retired on March 31, 2019 after serving for nearly 25 years as Executive Director. Bob served as a Volunteer and Board member for over 14 years, before being selected as Associate Director for United Way of Greater Fall River in September of 1994. The following year he was appointed as the organization’s 4th Executive Director & Chief Professional Officer serving in this role until his retirement. To date, United Way of Greater Fall River has collectively raised $79,493,734 since its modest beginning in 1947 as the Community Fund, $43,459,704 of which were raised during Bob’s tenure! Bob had a special place in his heart for education, and hunger & homelessness. He worked closely with agency partners and through these strong relationships, made great things happen in our community.

Patricia Bernier, longtime Director of Finance and Administration, retired on December 31, 2018 after dedicating 35 years to the community. Pat came to United Way of Greater Fall River in 1983, working her way up to Director of Finance & Administration under the tutelage of Executive Directors John Cummings and Bob Horne. Pat worked closely with the Allocations Committee, among many others, and showed steadfast commitment to United Way’s mission of mobilizing caring people to invest in their community.

Well done Bob and Pat! Your retirement is not only well-earned, it is well-deserved. On behalf of the Board of Directors and staff at United Way of Greater Fall River, past and present, our many agency partners through the years, and the countless families and individuals who have been helped by your commitment, compassion and generosity to the Greater Fall River community...

Thank You and Congratulations!
“Never doubt that a small group of thoughtful, committed, citizens can change the world. Indeed, it is the only thing that ever has.” — Margaret Mead

This has most certainly been a year of change and with change comes opportunity. Kim Smith has often said that her stars aligned when she joined United Way this past October. As only the 5th Executive Director, and dare we add the first woman, her sense of community spirit and loyalty can no doubt already be felt. Although Bob’s were big shoes to fill, the passing of the torch has been smooth and seamless. We are now well on our way to reigniting the flame as United Way continues to fight for the health, education and financial stability of every person in our community.

Success is easily achieved when many hands make light work. For the 2nd year, Roger Beliveau of Stop & Shop, led our Annual Campaign, and as a result of caring people who continue to invest in the community where their resources are needed most, helped us raise $1,160,119. Member Agencies were provided level funding through our Allocations process, Affiliate Agencies received designations and focused funding was provided for areas of need that were identified by our donors.

As you turn each page of this year’s Annual Report, you will see that through the generosity and support of community partners, local businesses large and small, corporations and foundations alike, United Way of Greater Fall River is able to support the worthy efforts of local agencies and programs that address our community’s most pressing needs … day-in and day-out. Indeed we must never underestimate the impact that individuals make each year, people just like you and me who give a little out of their paychecks each week through employee giving … they make up nearly half of our Annual goal, contributing over half a million dollars to our 2018 Campaign. For that, we say kudos to you and thank you for Joining the Fight!

“They always say time changes things, but you actually have to change them yourself.”— Andy Warhol

In addition, a renewed focus on collaboration with like-minded community partners will help to eliminate duplication of effort, streamline initiatives to create bigger impact and identify viable solutions to long-term issues. We continue to link more people to opportunities throughout the region and engage more volunteers through VolunteerSouthcoast.org which in turn helps our local non-profits operate efficiently. By teaming up with organizations like Teach for America, participating in the Taskforce to End Homelessness and Project Homeless Connect, and providing funding for our local food pantries and soup kitchens, we continue to keep our finger on the pulse of the community. In so doing, we can ensure that every dollar entrusted to our care is being spent on projects and programs that align with our key pillars of focus: Health, Education, and Financial Stability. These efforts allow our constituents access to the tools they need to become viable and productive members of the Greater Fall River area. That is our promise to you and to our community.

“Yesterday I was clever, so I wanted to change the world. Today I am wise, so I am changing myself.” — Jalaluddin Mevlana Rumi

Thank you for choosing to LIVE UNITED!

Alison M. Bouchard
Chair of the Board

Kimberly J. Smith
Executive Director
United Way of Greater Fall River’s board of directors is an experienced team of volunteers from a variety of leadership roles in the community. This year, board meetings have been held at member and affiliate agency offices, offering board members the chance to meet agency leaders and learn how United Way impacts local programming.

Meetings include report updates presented by each committee: finance, endowment, marketing, and campaign. Board members are apprised of ongoing United Way initiatives and their impact on the community. Detailed meeting minutes are kept and archived, providing a 72-year history of United Way of Greater Fall River.

From Left to Right: United Way of Greater Fall River Staff Kim, Lauren, Bob, Rachael and Meghan
United Way of Greater Fall River’s Manifesto

Problems.
The ones most people don’t have the stomach for.
The ones nobody talks about at cocktail parties.
The ones that can’t be solved.
We go looking for them.
In unforgiving cities, desolate towns, and seemingly docile suburbs.
We find every dollar we can to address them.
But we are more than the fundraisers.
We are the hand raisers. The game changers.
The stop-talking-start-doing-band-together-and-take-on-the-impossible-task-masters.
United, we face substance use disorders.
United, we stand up for access to education.
United, we confront the struggles of the homeless.
United, we battle for veterans in Bristol County.
No matter the obstacles. No matter the odds.
We surround our community’s most critical problems.
And we fight.
We fight for our youth. We fight for our seniors. We fight for those with disabilities.
We fight for those who need a voice and those whose names we do not know.
United Way fights for the health, education, and financial stability of every person in our community.
Because change doesn’t happen alone.
Hope isn’t a one-man band.
And there’s no such thing as self-taught or self-made.
We have one life.
To live better, we must

LIVE UNITED®
The 2018-2019 Annual Campaign closed at $1,160,119 raised, enabling United Way of Greater Fall River to provide level funding to our member agencies, the distribution of Community Impact Grants, and sustain our support of annual efforts such as the Holiday Food Grants and Project Homeless Connect. Thanks to our committed volunteers and dedicated donors, United Way of Greater Fall River continues to have a major impact on a local level.

Roger Beliveau of Stop & Shop chaired our campaign for the second year, bringing vital resources to the table in the form of food donations, volunteer coordination, and increased employee giving. Roger is a member of our Board of Directors and always goes above and beyond to help those in need.

At the heart of the campaign are our most generous contributors — the Lantern Society. These leadership donors give a minimum of $600, “lighting the way” for a successful campaign. This year, the Lantern Society’s 238 members gave over $304,000, with an average gift of over $1,250. We are proud to note that every member of the Board of Directors donates at a Lantern level. The Board increased their giving by 3% this year, as they continue to show their support of United Way of Greater Fall River’s mission with both their time and financial resources.

Local foundations generously support our campaign year after year. On behalf of the Greater Fall River community, we are grateful for their contributions. An anonymous matching gift of $25,000 spearheaded the campaign, drawing new and increased donations from businesses and individuals alike. The Charlton Charity Fund gift of $100,000, the Koppelman Family Foundation gift of $50,000, and the Thomas A. Rodgers Jr. Family Foundation gift of $85,000 among others makeup a significant portion of funds raised here in our community.

An impressive $286,000 was raised by our local financial institutions. Through the generosity of their employees and corporate gifts, BayCoast Bank, BankFive, St. Anne’s Credit Union, Bristol County Savings Bank, Bank of America, Mechanics Cooperative Bank, Rockland Trust, Webster Bank, and Fall River Municipal Credit Union led by example once again.

The Annual Awards dinner recognized a few of the dedicated organizations and volunteers, all were instrumental to our campaign efforts:

- For the 11th consecutive year, the #1 giving company was BayCoast Bank. BayCoast was presented with the Inspiration Award, for their great efforts in their employee campaign, generous corporate contributions, as well as incredible volunteer commitments.

- Member agency SSTAR was presented with the Spirit of United Way Award for the most creative employee campaign.

- Our very own Board Chair, Alison Bouchard, alongside her coworker Inês Leite, were presented with the LIVE UNITED Award for their outstanding contribution of time, talent, and treasure as they worked tirelessly on the City of Fall River’s campaign.

- Unable to choose just one, we presented two Unsung Hero Awards this year. The first to Dan DeCosta of BayCoast Bank, who volunteers his valuable time to manage our tech needs. The second to Edward Blanchard of the American Red Cross for his action in times of crisis in response to the Four Winds Fire.

- In recognition of outstanding advocacy, the Community Impact Award went to Fall River Deaconess Home, where the employees and clients stepped up in response to local needs and supported not only the Annual Campaign, but also the Four Winds Fire disaster relief fund.

- The Timothy J. Cotter Community Service Award was presented to Daniel Abraham of HUB International for his many years of overall support.

We are grateful to all those who have made 2018-2019’s Annual Campaign a success. Thank you for supporting our mission of improving local lives by investing where resources are needed most.

### Origin of Donations

- Employees: 47%
- Foundations: 24%
- Small Businesses & Corporations: 19%
- Retirees & Special Gifts: 7%
- Professionals: 3%

*Does not include endowment*
Agency Partners

Member Agencies

American Red Cross
Disaster Cycle Services Program - Immediate local assistance, guidance and support to individuals and families after a fire on an as-needed basis

The Arc of Greater Fall River
Family Support and Advocacy Program - Educates parents and guardians to advocate for their children.
Community Education Program - Educates students about inclusion and how to advocate for people of all abilities

Boys & Girls Club of Fall River
Student Membership - Supports ongoing programs for local youth including tutoring, arts, computer literacy, sports, and more

Fall River YMCA
Afterschool Program - Structured after school program for children who do not otherwise qualify for assistance
BayCoast Educational Achievement Center - Encourages education and learning through volunteer-based programs

Family Service Association
Behavioral Health Center - Supports clients with a lapse in insurance coverage to continue accessing services
Kids Academy - High quality childcare and educational programming for infants, toddlers, and preschoolers

Greater Fall River RE-CREATION
Neighborhood Training Center — Offers one-on-one education for those looking to complete their HiSET (high school equivalency) exam

Ninth Street Day Nursery
Access to high-quality preschool services with developmentally appropriate curriculum

People, Incorporated
United Partnerships - Collaboration with Resiliency Preparatory Academy to provide alternative education to at-risk students
Community Supports Program - Access to outings and events for adults with intellectual or developmental disabilities

Diabetes Association
Improves the health and well-being of individuals with diabetes through education and disease management, including summer camp for children with diabetes.
A program of People, Incorporated

Samaritans of Fall River/New Bedford, Inc.
Crisis Hotline - Confidently addresses the needs of individuals facing isolation, depression or thoughts of suicide

SER-Jobs for Progress
Placement Program - Creates an individualized plan for success including employment training, HiSET and ESL classes

SSTAR
Women’s Center - Provides a supportive community for women struggling with addiction disorders
Family Healthcare Center - Primary care services for individuals, regardless of ability to pay

Steppingstone, Inc.
The Graduate Program - Provides extended mental health counseling, employment counseling and other supportive services

Affiliate Agencies

Child & Family Services
Mental health services and family support programs

Fall River Deaconess Home
Residential education and family support programs for young women ages 11-22

Girl Scouts of Southeastern New England
Year-round leadership programming and summer camp for girls

Greater Fall River Community Food Pantry
Food assistance to those in need in the Fall River community

HealthFirst Family Care Center
Affordable, quality medical and dental services

Katie Brown Educational Program
Teaching middle and high school students how to avoid and prevent relationship violence

Our Sisters’ Place
Confidentially located emergency shelter and resources for battered women and their children

S.H.A.R.E Foundation
Develops adaptive technology for non-verbal adults and children

South Coastal Counties Legal Services
Legal assistance, advocacy, and representation in civil matters to eligible low-income residents

SMILES Mentoring
Mentoring program for children at risk of dropping out of school. A program of People, Incorporated

Southcoast Visiting Nurse Association
Home healthcare services and education

Hospice Care
Medical care and support for terminally ill individuals and their families

Southeast Family Services
Emergency shelter, transitional assistance, and follow-up services for homeless families
## Allocation Report

<table>
<thead>
<tr>
<th>Member Agencies</th>
<th>Program</th>
<th>Amount</th>
<th>Impact Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Red Cross</td>
<td>Disaster Cycle Services Program</td>
<td>$35,000</td>
<td>Disaster prevention and relief service</td>
</tr>
<tr>
<td>Boys &amp; Girls Club of Fall River</td>
<td>Student Membership</td>
<td>$72,417</td>
<td>Out of school time (e.g., after school, summer)</td>
</tr>
<tr>
<td>Diabetes Association</td>
<td>Diabetes Association</td>
<td>$60,000</td>
<td>Health education and public awareness</td>
</tr>
<tr>
<td>Fall River YMCA</td>
<td>Academic Achievement Center</td>
<td>$12,042</td>
<td>Out of school time (e.g., after school, summer)</td>
</tr>
<tr>
<td>Family Service Association</td>
<td>Behavioral Health Center</td>
<td>$46,564</td>
<td>Mental and behavioral health services</td>
</tr>
<tr>
<td>Family Service Association</td>
<td>Kids Academy</td>
<td>$41,165</td>
<td>School readiness and access to high-quality early learning</td>
</tr>
<tr>
<td>Greater Fall River RE-CREATION</td>
<td>Neighborhood Training Center</td>
<td>$22,577</td>
<td>Wrap-around community supports</td>
</tr>
<tr>
<td>Ninth Street Day Nursery</td>
<td>Sliding Scale Scholarships</td>
<td>$21,680</td>
<td>School readiness and access to high-quality early learning</td>
</tr>
<tr>
<td>People, Incorporated</td>
<td>United Partnerships</td>
<td>$52,130</td>
<td>High school graduation/dropout prevention</td>
</tr>
<tr>
<td>People, Incorporated</td>
<td>Community Supports</td>
<td>$54,425</td>
<td>Wrap-around community supports</td>
</tr>
<tr>
<td>Samaritans of Fall River / New Bedford</td>
<td>Crisis Hotline</td>
<td>$34,000</td>
<td>Mental and behavioral health services</td>
</tr>
<tr>
<td>SER-Jobs for Progress</td>
<td>Placement Program</td>
<td>$50,697</td>
<td>Job/workforce development and training</td>
</tr>
<tr>
<td>Stanley Street Treatment and Resources</td>
<td>Women’s Center and Family Healthcare Center</td>
<td>$42,830</td>
<td>Substance abuse services</td>
</tr>
<tr>
<td>Steppingstone</td>
<td>The Graduate Program</td>
<td>$34,861</td>
<td>Substance abuse services</td>
</tr>
<tr>
<td>The Arc of Greater Fall River</td>
<td>Family Support and Advocacy Program</td>
<td>$56,628</td>
<td>Services for people with intellectual/developmental disabilities</td>
</tr>
</tbody>
</table>

**Member Agency Total** | $637,017

<table>
<thead>
<tr>
<th>Affiliate Agencies</th>
<th>Program</th>
<th>Amount</th>
<th>Impact Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child &amp; Family Services</td>
<td></td>
<td>$1,334</td>
<td>Family engagement</td>
</tr>
<tr>
<td>Fall River Deaconess Home</td>
<td></td>
<td>$9,842</td>
<td>Youth development</td>
</tr>
<tr>
<td>Girl Scouts of Southeastern New England</td>
<td></td>
<td>$200</td>
<td>Reading, tutoring, mentoring support</td>
</tr>
<tr>
<td>Greater Fall River Community Food Pantry</td>
<td></td>
<td>$3,894</td>
<td>Food banks, delivery services, and meal programs</td>
</tr>
<tr>
<td>HealthFirst Family Care Center</td>
<td></td>
<td>$551</td>
<td>Other access to healthcare (includes clinics, screenings)</td>
</tr>
<tr>
<td>Hospice Care</td>
<td></td>
<td>$4,209</td>
<td>Senior/elder support (includes caregiving)</td>
</tr>
<tr>
<td>Kate Brown Educational Program</td>
<td></td>
<td>$8,964</td>
<td>Domestic violence, sexual assault, or human trafficking</td>
</tr>
<tr>
<td>Our Sisters’ Place</td>
<td></td>
<td>$2,264</td>
<td>Domestic violence, sexual assault, or human trafficking</td>
</tr>
<tr>
<td>SHARE Foundation</td>
<td></td>
<td>$341</td>
<td>Services for people with physical disabilities</td>
</tr>
<tr>
<td>People, Incorporated</td>
<td>S.M.I.L.E.S.</td>
<td>$7,313</td>
<td>Reading, tutoring, mentoring support</td>
</tr>
<tr>
<td>South Coastal Counties Legal Services</td>
<td></td>
<td>$441</td>
<td>Legal aid and public defender service</td>
</tr>
<tr>
<td>Southcoast Visiting Nurse Association</td>
<td></td>
<td>$941</td>
<td>Home healthcare/assistance</td>
</tr>
</tbody>
</table>

**Affiliate Agency Total** | $40,294

<table>
<thead>
<tr>
<th>Community Service / Hunger and Homelessness</th>
<th>Amount</th>
<th>Impact Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Service Budget</td>
<td>$77,158</td>
<td>Community collaboration, planning, and backbone support</td>
</tr>
<tr>
<td>Food Grant Awards</td>
<td>$40,000</td>
<td>Food banks, delivery services, and meal programs</td>
</tr>
<tr>
<td>Volunteer SouthCoast</td>
<td>$1,500</td>
<td>Volunteer engagement/volunteer center</td>
</tr>
</tbody>
</table>

**Community Service / Hunger and Homelessness Total** | $118,658

<table>
<thead>
<tr>
<th>Disaster Relief</th>
<th>Program</th>
<th>Amount</th>
<th>Impact Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Red Cross</td>
<td>Four Winds Fire Relief</td>
<td>$8,000</td>
<td>Disaster prevention and relief service</td>
</tr>
<tr>
<td>Firefighter Wives Association</td>
<td>Four Winds Fire Relief</td>
<td>$8,000</td>
<td>Disaster prevention and relief service</td>
</tr>
</tbody>
</table>

**Disaster Relief Total** | $16,000

<table>
<thead>
<tr>
<th>Impact / Other</th>
<th>Program</th>
<th>Amount</th>
<th>Impact Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Impact Grants</td>
<td></td>
<td>$150,000</td>
<td>Health, Education, Financial Stability</td>
</tr>
<tr>
<td>Teach for America</td>
<td>TFA Corp Members - Fall River Schools</td>
<td>$25,000</td>
<td>All other education-related programs</td>
</tr>
<tr>
<td>Out of Area Designations</td>
<td></td>
<td>$16,180</td>
<td></td>
</tr>
</tbody>
</table>

**Impact / Other Total** | $191,180

**TOTAL DISTRIBUTED** | $1,003,149
At United Way of Greater Fall River, we are fortunate that past benefactors had the wisdom to build a sustainable future with the creation of our Endowment Fund. Their foresight allows us to continue to touch thousands of lives each year, address emerging needs, and provide hope.

Despite market fluctuations, our Endowment portfolio weathered the storm closing at $5,732,161. A distribution of $203,467 to offset our Operating Budget and $50,135 in restricted funds to support Community Impact Grants allows us to maintain low overhead and to invest in new and innovative programs that address emerging needs. In other words, more of your funds go directly to support our agency programs and services.

The Endowment Committee remains focused on strengthening the foundation established by our predecessors. Periodic reviews of our investment portfolio ensure that we continue to meet the fund's primary objectives, generation of current income and long-term growth, by maintaining a strong and healthy endowment portfolio and broadening its funding base, thus enriching its ability to respond to current and future needs.

This year the Horne Fund was established to honor former Executive Director, Robert Horne upon his retirement. Through an on-line giving campaign called #25for25, $6000 was raised and designated through our Endowment to provide scholarships to non-traditional students from the Greater Fall River area who are pursuing higher education. These are students who generally don’t take a straight path from high school to college; they’ve overcome obstacles like incarceration, homelessness, gang violence and more, and have achieved success. The first 3 recipients selected to receive a Horne Scholarship were:

- Desdarena Tew, nominated by SER-Jobs for Progress; Desdarena is a student at Bristol Community College.
- Dara K. Say, nominated by Greater Fall River RE-CREATION; Dara is a student at MTTI.
- Shonna Fuentes, nominated by SER-Jobs for Progress; Shonna is a student at Bristol Community College.

Do you have a vision for a better community?
A better way to LIVE UNITED?
Or want to make a difference for future generations?

CONSIDER INCLUDING UNITED WAY IN YOUR ESTATE PLANNING. A DIRECT GIFT OF $25,000 OR MORE CAN GENERATE $1,000+ ANNUALLY IN SUPPORT OF AN AREA OF FOCUS THAT SPEAKS TO YOU.
## Statement of Financial Position

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>76,703</td>
<td>257,357</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>15,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Promises to give, net</td>
<td>848,496</td>
<td>823,436</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>3,330</td>
<td>3,330</td>
</tr>
<tr>
<td>Investments</td>
<td>5,442,959</td>
<td>5,253,654</td>
</tr>
<tr>
<td>Cash surrender value, life insurance</td>
<td>14,336</td>
<td>13,941</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>6,229</td>
<td>3,015</td>
</tr>
<tr>
<td>Beneficial interest in perpetual trusts</td>
<td>803,192</td>
<td>796,469</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>7,210,245</strong></td>
<td><strong>7,156,202</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>4,716</td>
<td>1,117</td>
</tr>
<tr>
<td>Grants payable</td>
<td>154,500</td>
<td>140,912</td>
</tr>
<tr>
<td>Allocations and Designations payable</td>
<td>325,614</td>
<td>363,613</td>
</tr>
<tr>
<td>Designations payable</td>
<td>35,175</td>
<td>29,334</td>
</tr>
<tr>
<td>Annuity payment liability</td>
<td>13,833</td>
<td>15,081</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>533,838</strong></td>
<td><strong>550,057</strong></td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net assets without donor restriction</td>
<td>3,268,870</td>
<td>3,318,314</td>
</tr>
<tr>
<td>Net assets with donor restrictions</td>
<td>3,407,537</td>
<td>3,287,831</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>6,676,407</strong></td>
<td><strong>6,606,145</strong></td>
</tr>
</tbody>
</table>

| TOTAL LIABILITIES AND NET ASSETS    | 7,210,245 | 7,156,202 |

As of June 30, 2019 with Comparative Totals as of June 30, 2018
Over the last 35 years, Community Impact Grants have provided over 1.65 million dollars above and beyond our Annual Campaign to support new and innovative programs that align with both our philanthropic partners’ key focus areas as well as United Way Worldwide goals specific to Health, Education, and Financial Stability. For example, Health initiatives that focus on prevention efforts, healthy lifestyles, and improved and expanded access to social, emotional, physical and dental health for children and adults; Educational programs that provide academic support through out-of-school enrichment, expand opportunities for traditional and non-traditional students to obtain post-secondary credentials, or open scholarship opportunities for low-income youth and teens; and programs that improve Financial Stability and support economic independence through workforce development, job training, and specialized classes were selected among this year’s applicants.

In 2019, $150,000 has been awarded to fund 25 programs through United Way of Greater Fall River’s Endowment and the continued generosity of our philanthropic partners:

**Charlton Charity Fund**
Thomas A. Rodgers Jr. Family Foundation

**The Honorable Beatrice H. & Rosemary W. Mullaney Fund**
The Bower Fund, The Margaret L. Jackson Fund

**The Pierce Foundation, The Bannister Family**
The Lafrance Family Fund

**Bay Coast Rowing Center**
United We Row

**Boys & Girls Club**
Safe and Sound Saturdays
Outside School Hours Programs

**Boys Scouts of America, Narragansett Council**
Scoutreach: Summer Camp and In-School Scouting

**Bristol Elder Services**
Creating an Accessible Community for those with Alzheimer’s or Dementia

**Child & Family Services**
Parent Cafés

**Children’s Advocacy Center**
Child Sexual Abuse Prevention, Education & Outreach - Digital & Media Responsibility Workshops

**Coaching 4 Change**
Change Today - Lead Tomorrow

**Fall River Deaconess Home**
Family Transport, Family Treatment, Family Triumph

**Fall River YMCA**
Leaders’ Club

**Family Service Association**
The Inclusion and Acceptance Project

**Fellowship Health Resources**
Health and Wellness Education

**Greater Fall River Partners for a Healthier Community**
TRUCE Center (The Respectful, Understanding, Community Engagement Center)

**Katie Brown Educational Program**
Parent Relationship Violence Education Consent Awareness Pledge Initiative

**On Stage Theatrical Productions**
Empowering Youth Through the Performing Arts

**Fall River RE-CREATION**
Sail, Rec! Community Boating

**River to Recover**
Recovery Center

**SER-Jobs for Progress**
“Convivio” Socialization and Informational Group for Portuguese Immigrant Seniors
Daytime Family Learning Center Evening Bi-Lingual Program for Children

**Southeast Center for Independent Living**
Budget Your Bucks

**Steppingstone**
Family Support Seminar Family-Focused Peer Recovery Support

**United Neighbors**
Mobile Zen Dens

**Veterans Association of Bristol County**
Yoga and Meditation for Veterans
## Impact Report

### Health

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other access to healthcare (includes clinics, screenings)</td>
<td>$551</td>
<td>0%</td>
</tr>
<tr>
<td>Health education and public awareness</td>
<td>$65,000</td>
<td>6%</td>
</tr>
<tr>
<td>Mental and behavioral health services</td>
<td>$82,564</td>
<td>8%</td>
</tr>
<tr>
<td>Services for people with physical disabilities</td>
<td>$341</td>
<td>0%</td>
</tr>
<tr>
<td>Services for people with intellectual/developmental disabilities</td>
<td>$56,628</td>
<td>6%</td>
</tr>
<tr>
<td>Substance abuse services</td>
<td>$97,153</td>
<td>10%</td>
</tr>
<tr>
<td>Senior/elder support (includes caregiving)</td>
<td>$7,209</td>
<td>1%</td>
</tr>
<tr>
<td>Home healthcare/assistance</td>
<td>$941</td>
<td>0%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$310,387</strong></td>
<td><strong>31%</strong></td>
</tr>
</tbody>
</table>

### Education

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>School readiness and access to high-quality early learning</td>
<td>$62,845</td>
<td>6%</td>
</tr>
<tr>
<td>High school graduation/dropout prevention</td>
<td>$52,130</td>
<td>5%</td>
</tr>
<tr>
<td>Out of school time (e.g., after school, summer)</td>
<td>$119,459</td>
<td>12%</td>
</tr>
<tr>
<td>Reading, tutoring, mentoring support</td>
<td>$19,513</td>
<td>2%</td>
</tr>
<tr>
<td>Youth development</td>
<td>$39,842</td>
<td>4%</td>
</tr>
<tr>
<td>Family engagement</td>
<td>$17,334</td>
<td>2%</td>
</tr>
<tr>
<td>Wrap-around community supports</td>
<td>$77,003</td>
<td>8%</td>
</tr>
<tr>
<td>All other education-related programs</td>
<td>$27,038</td>
<td>3%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$415,164</strong></td>
<td><strong>41%</strong></td>
</tr>
</tbody>
</table>

### Financial Stability/Economic Mobility

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Job/workforce development and training</td>
<td>$50,697</td>
<td>5%</td>
</tr>
<tr>
<td>Financial education, coaching and service integration</td>
<td>$5,500</td>
<td>1%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$56,197</strong></td>
<td><strong>6%</strong></td>
</tr>
</tbody>
</table>

### Basic Needs/Crisis Prevention

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food banks, delivery services, and meal programs</td>
<td>$43,894</td>
<td>4%</td>
</tr>
<tr>
<td>Disaster prevention and relief service</td>
<td>$51,000</td>
<td>5%</td>
</tr>
<tr>
<td>Domestic violence, sexual assault, or human trafficking</td>
<td>$24,728</td>
<td>2%</td>
</tr>
<tr>
<td>Legal aid and public defender service</td>
<td>$441</td>
<td>0%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$120,063</strong></td>
<td><strong>12%</strong></td>
</tr>
</tbody>
</table>

### Community Capacity Building

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteer engagement/volunteer center</td>
<td>$1,500</td>
<td>0%</td>
</tr>
<tr>
<td>Community collaboration, planning, and backbone support</td>
<td>$77,158</td>
<td>8%</td>
</tr>
<tr>
<td>Diversity, inclusion, race, and equity</td>
<td>$6,500</td>
<td>1%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$85,158</strong></td>
<td><strong>8%</strong></td>
</tr>
</tbody>
</table>

### Out of Area

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Out of area</td>
<td>$16,180</td>
<td>2%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$16,180</strong></td>
<td><strong>2%</strong></td>
</tr>
</tbody>
</table>

### Total Impact

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health</td>
<td>$310,387</td>
<td>31%</td>
</tr>
<tr>
<td>Education</td>
<td>$415,164</td>
<td>41%</td>
</tr>
<tr>
<td>Financial Stability/Economic Mobility</td>
<td>$56,197</td>
<td>6%</td>
</tr>
<tr>
<td>Basic Needs/Crisis Prevention</td>
<td>$120,063</td>
<td>12%</td>
</tr>
<tr>
<td>Community Capacity Building</td>
<td>$85,158</td>
<td>8%</td>
</tr>
<tr>
<td>Out of Area</td>
<td>$16,180</td>
<td>2%</td>
</tr>
<tr>
<td><strong>TOTAL IMPACT</strong></td>
<td><strong>$1,003,149</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

- Health: 31%
- Education: 41%
- Financial Stability/Economic Mobility: 6%
- Basic Needs/Crisis Prevention: 12%
- Community Capacity Building: 8%
- Out of Area: 2%

**UNITED WAY OF GREATER FALL RIVER | 12**
ADVOCATE
Food Grants
United Way of Greater Fall River and BayCoast Bank partners to provide $40,000 in special funding to local food pantries and soup kitchens during the high demand seasons. United Way also facilitates the distribution of donations from Amazon to local agencies, as well as donations of canned goods and baby products locally.

Project Homeless Connect
Working with other agencies in the area, United Way participates in this one-day services fair for individuals and families who are homeless or on the verge of homelessness. For the 7th year in a row, United Way provided funding for MA State Identification for those in need.

Thanksgiving Baskets
United Way of Greater Fall River partners with Bristol County Savings Bank and Stop & Shop and the faculty at Frank. M Silvia Elementary School to assist in the assembly of Thanksgiving baskets for 30 families in need.

Four Winds Fire
United Way of Greater Fall River stepped in to assist with the collective response to the January 1, 2019 Four Winds Fire. United Way of Greater Fall River, local businesses and agency partners, along with countless individual volunteers attended organizational meetings, manned the MARC, and collaborated with State and Local officials to get the families the assistance they need as quickly as possible so they could get their lives back on track.

Stamp Out Hunger
Stamp Out Hunger is the nation’s largest one-day food drive, organized by the National Association of Letter Carriers. United Way, GM Refrigeration, and BankFive partnered to distribute 52,000 bags to local homes to collect nonperishable food items. Greater Fall River collected 82,150 pounds of food in this year’s food drive. All donations remain local.

Basic Needs and Crisis Prevention

12,000 local families saved $202,303 in Bristol County last year using FamilyWize prescription savings cards. FamilyWize prescription savings cards help the underinsured or uninsured save money on their regular prescriptions.

137,640 need request calls were answered through Mass 2-1-1 in 2018-2019. Callers primarily sought community information and mental health services. Mass 2-1-1 is available 24/7 by dialing 2-1-1 from any phone with a Massachusetts area code.
VOLUNTEER
Amazon Donations
Throughout the year, United Way of Greater Fall River facilitates the donation of goods from Amazon to community partners. Items such as mattresses, personal hygiene products, lightbulbs, strollers, etc are given to organizations to share with their consumers.

Volunteer Southcoast
Facilitated by United Way of Greater New Bedford, United Way of Plymouth County and United Way of Greater Fall River, VolunteerSouthcoast.org is a regional resource for community organizations and volunteers to get connected #VolunteerSouthCoast.

Day of Caring
United Way worked with local volunteers to clean up the Dave’s Beach Boat Ramp and the shoreline nearby to help prepare Bay Coast Rowing Center for their upcoming season. Bay Coast Rowing Center introduces the sport of crew to urban youth, improving the likelihood for college scholarship awards.

Warm Coats~Warm Hearts Drive
This winter, United Way of Greater Fall River was the Community Partner for the Warm Coats Warm Hearts Drive in partnership with Burlington Stores, Delivering Good and Good Morning America to distribute coats to people in need. United Way volunteers carefully sorted and distributed 450 coats (112 men’s, 223 women’s and 90 children’s) among 12 local agencies, shelters and outreach organizations who delivered warmth to those most vulnerable during the months of November, December and January. United Way of Greater Fall River also facilitated a collection of 165 hats, mittens and scarves to complement the coats.

Day of Action
For the first time, United Way of Greater Fall River participated in United Way Worldwide’s Day of Action on June 21, 2019. Over 50 volunteers helped clean up Kennedy Park for the summer Eat. Play. Read. program, co-sponsored by United Way of Greater Fall River, United Neighbors of Fall River, Partners for a Healthier Community and Greater Fall River RE-CREATION.
In Recognition and Appreciation

The Arc of Greater Fall River
Ashland Specialty Ingredients Freetown
Atlantic Charter School
Bank of America
BankFive
BayCoast Bank
Borden & Remington
Boys & Girls Club of Fall River
Bristol County Savings Bank
Bristol Elder Services
Burns Tools
Catholic Memorial Home
Chariton Charity Fund
Child & Family Services
Citizens For Citizens
City of Fall River Employees
Collins Construction
Colonial Wholesale Beverage
Deloitte & Touche
Diman Regional Vocational Technical High School
Durfee Buffinton Insurance
Emera Energy
Fall River Deaconess Home
Fall River Florist Supply
Fall River Housing Authority
Fall River Manufacturing
Fall River Municipal Credit Union
Fall River Public Schools
Family Service Association
First Bristol Corporation
Freetown-Lakeville Regional School District

Gladding-Hearn Shipbuilding
GM Refrigeration
Greater Fall River RE-Creation
H & S Tool & Engineering
Hadley Insurit Group
Harvard Pilgrim Health Care
HealthFirst Family Care Center
The Herald News
HUB International
ITW Illinois Tool Works
John Matouk & Co.
K R Rezendes General Contractor
Karam Financial Group
Koppelman Family Foundation
Lafrance Hospitality
The Lapointe Insurance Agency
Liberty Mutual Insurance
Liberty Utilities
Little Compton Schools
Mattie Imports
Mechanics Cooperative Bank
Millstone Medical Outsourcing
National Grid
North Atlantic Corporation
People, Incorporated
Raytheon Company
Robbins Manufacturing
Rockland Trust
Thomas A. Rodgers Jr. Family Foundation
Rua-Dumont-Audet Insurance Agency
Saint Anne’s Hospital

SER-Jobs for Progress
Shaw’s Supermarket
Silva-Faria Funeral Homes
SNE Broadcasting - WSAR
Somerset Schools
Somerset Sewage Department
Southcoast Health
St. Anne’s Credit Union
St. Paul Travelers Insurance
Stafford & Co. Insurance
Stanley Street Treatment & Resources
Steppingstone
Stop & Shop
Swansea Schools
Tamer Industries
Target Corporation
Tech-Etch
The Philip Snyder Foundation
The Robert F. Stoico/FIRSTFED Charitable Foundation
Tiverton Schools
Town of Tiverton
Town of Somerset
Town of Swansea
Town of Westport
Tremblay’s Bus Service
United Parcel Service
Wal-Mart
Waring-Sullivan Funeral Homes
Webster Bank
Westport School Department
Whirlpool Corporation
We would like to acknowledge the generosity and giving spirit of the following 365 Small Business Circle members who are helping us change lives in many ways. These local small businesses are making a difference in our community, alongside hundreds of Lantern Society Members, individuals, businesses, and organizations that support United Way of Greater Fall River’s Annual Campaign year after year.
United Way of Greater Fall River

United Way of Greater Fall River improves lives by mobilizing people to invest in the community where their resources are needed most. Together we fight for the health, education, and financial stability of every person in our community.

508.678.8361                          @UnitedWayGFR                           uwgfr.org